

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 902 - HB 1333

March 31, 2023

SUMMARY OF BILL: Creates the Commission on African American Breast Cancer Research (Commission), for the purpose of studying breast cancer issues pertaining to African-American women in this state. Attaches the Commission to the Department of Health (DOH) for administrative purposes. Requires the Governor to appoint an Executive Director of the Commission, for a term of five years. Authorizes the Executive Director to hire staff to carry out the purposes of the Commission.

Requires the Executive Director to submit a report on or before January 1, 2024, and each January 1 thereafter, to the Governor, the Speakers of the Senate and House of Representatives, and the legislative librarian concerning the Commission's findings and recommendations for changes to law, rule, or policy to promote the safety and well-being of African-American women and the prevention of breast cancer among such women.

FISCAL IMPACT:

**Increase State Expenditures - \$331,300/FY23-24
\$469,000/FY24-25 and Subsequent Years**

Assumptions:

- The DOH can provide administrative support to the Commission within existing personnel and resources.
- In order to carry out the provisions of the proposed legislation, the Commission will require full-time staff to conduct research into breast cancer issues pertaining to African-American women and consult with appropriate medical societies and patient advocates.
- The Commission will require three additional positions (one Executive Director/Physician position, one Epidemiologist 1 position, one Administrative Services 5 position), beginning in FY23-24.
- The one-time costs associated with the positions will be \$18,600 [(\$3,500 computer costs + \$2,700 office furniture) x 3 positions].
- There will be a recurring increase in state expenditures of \$469,012 (\$359,904 salaries + \$78,807 benefits + \$23,700 administrative costs + \$4,800 communications + \$1,800 supplies).
- The term of office of the Executive Director will begin on November 1, 2023. It is assumed staff members will be hired at the same time; therefore, the Commission will only experience recurring costs for eight months of FY23-24.

SB 902 - HB 1333

- The total increase in state expenditures is estimated to be \$331,290 [$\$18,600 + (\$469,012 \times 66.67\%)$] in FY23-24.
- The recurring increase in state expenditures is estimated to be \$469,012 in FY24-25 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Krista Lee Carsner". The signature is written in a cursive, flowing style.

Krista Lee Carsner, Executive Director

/ch